IOWA DEPARTMENT OF HUMAN SERVICES

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> TITLE XIX REPORT OF EXPENDITURES (BY CATEGORY OF SERVICE)

(MONTHLY TOTALS AS OF 01/31/13)

* * * * * A V E R A G E S * * * * * * *

						AVEKAGI		
					COST PER	COST PER UN		COST PER
CATEGORY OF SERVICE	RECIPIENTS N		UNITS OF	TOTAL	UNIT OF		RECIPIENT	RECIPIENT
	SERVED	CLAIMS	SERVICE	PAYMENT	SERVICE	RECIPIENT	SERVED	SERVED
INPATIENT	5,607	5,721	25,285	\$32,533,071.70	\$1,286.66	\$63.80	4.5	\$5,802.22
OUTPATIENT	65,150	93,018	1,210,749	\$20,516,552.01	\$16.95	\$40.23	18.6	\$314.91
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	ō	ō	ō	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	738	851	11,841	\$2,040,891.26	\$172.36	\$4.00	16.0	\$2,765.44
INTERMEDIATE CARE FACILITY	11,403	12,144	353,066	\$43,925,455.12	\$124.41	\$86.14	31.0	\$3,852.10
INTER CARE MENTAL RETARDA	2,014	1,739	51,316	\$18,115,614.37	\$353.02	\$35.52	25.5	\$8,994.84
NURSING FAC FOR MENTAL ILL	63	62	1,831	\$422,669.53	\$230.84	\$1.59	29.1	\$6,709.04
HOME HEALTH	13,086	16,912	247,308	\$9,046,843.96	\$36.58	\$17.74	18.9	\$691.34
LEAD INSPECTION AGENCY	1	10,512	1	\$362.06	\$362.06	\$0.00	1.0	\$362.06
PHYSICIAN	121,939	243,507	413,535	\$15,840,458.58	\$38.31	\$31.06	3.4	\$129.90
CLINIC SERVICES	22,260	30,502	29,567	\$4,208,531.82	\$142.34	\$8.25	1.3	\$189.06
MEP CASE MANAGEMENT	0	00,002	25,501	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$2,805,324.00	\$0.00	\$5.50	.0	\$0.00
LAB AND RADIOLOGICAL	12,869	17,725	32,745	\$632,898.16	\$19.33	\$1.24	2.5	\$49.18
HABILITATION SERVICES	4,410	11,862	116,300	\$6,192,169.28	\$53.24	\$12.14	26.4	\$1,404.12
BEHAVIORAL HLTH INTERVENTN SVC	386,884	415,864	415,296	\$5,222,268.46	\$12.57	\$10.24	1.1	\$13.50
REHAB SUPPORT SERVICES	000,004	415,004	413,290	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	2,060	2,421	2,408	\$279,846.40	\$116.22	\$0.55	1.2	\$135.85
LOCAL EDUCATION AGENCY			508,328	\$6,187,548.73	\$116.22	\$12.13	238.3	\$2,900.87
INFANT TODDLER	2,133 478	38,234 995	2,115	\$23,454.09	\$12.17 \$11.09	\$0.05	4.4	\$49.07
PRESCRIBED DRUGS			355,034		\$11.09 \$54.76	\$38.52	2.6	\$140.43
IOWA-PLAN-PMIC	138,444	412,986		\$19,442,318.07	\$10.57	\$5.19		\$140.43 \$11.38
	232,401	250,266	250,138	\$2,644,194.90			1.1	
DRUG CAPITATION	0	0	400 550	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	386,244	402,833	402,553	\$861,463.42	\$2.14	\$1.69	1.0	\$2.23
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	5,999	6,770	6,763	\$589,932.12	\$87.23	\$1.16	1.1	\$98.34
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	386,815	415,864	415,289	\$11,380,082.66	\$27.40	\$22.32	1.1	\$29.42
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	5,768	6,454	6,405	\$1,715,219.85	\$267.79	\$6.42	1.1	\$297.37
HMO SERVICES	12,996	13,457	13,455	\$2,332,322.62	\$173.34	\$1,709.91	1.0	\$179.46
PACE SERVICES	171	171	170	\$548,330.50	\$3,225.47	\$1.08	1.0	\$3,206.61
PATIENT MANAGEMENT	189,874	190,888	190,851	\$412,524.00	\$2.16	\$61.29	1.0	\$2.17
HEALTH INS PREMIUM PAYMENT	3,210	8,408	8,408	\$633,109.61	\$75.30	\$1.24	2.6	\$197.23
MEDICAL SUPPLIES	25,435	42,416	1,709,413	\$3,857,943.44	\$2.26	\$7.64	67.2	\$151.68
HEALTH HOME PROVIDER	1,450	1,616	1,609	\$36,776.43	\$22.86	\$0.07	1.1	\$25.36
OTHER PRACTITIONER	20,727	37,088	77,175	\$3,453,867.06	\$44.75	\$6.77	3.7	\$166.64
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	23,202	28,120	28,278	\$3,751,703.02	\$132.67	\$7.43	1.2	\$161.70
OPTOMETRIST	10,741	12,613	13,206	\$771,281.65	\$58.40	\$1.51	1.2	\$71.81
CHIROPRACTIC	7,735	13,399	15,678	\$392,969.99	\$25.07	\$0.78	2.0	\$50.80
PODIATRIC	4,158	4,856	6,168	\$226,775.70	\$36.77	\$0.44	1.5	\$54.54

IAMM2200-R002 (MR-0-12) AS OF 01/31/13

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TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 01/31/13)

				COST PER	COST PER UNI	TS PER	COST PER
RECIPIENTS NUMBER OF		UNITS OF	TOTAL	UNIT OF	ELIGIBLE REG	CIPIENT	RECIPIENT
SERVED	CLAIMS	SERVICE	PAYMENT	SERVICE	RECIPIENT S	ERVED	SERVED
746	947	28,388	\$362,675.81	\$12.78	\$0.71	38.1	\$486.16
1,249	2,792	55,576	\$2,354,342.42	\$42.36	\$4.62	44.5	\$1,884.98
3,604	5,867	6,311	\$192,358.16	\$30.48	\$0.38	1.8	\$53.37
1,122	1,280	35,752	\$292,793.97	\$8.19	\$0.57	31.9	\$260.96
10,828	21,572	572,661	\$31,489,393.91	\$54.99	\$2,682.69	52.9	\$2,908.14
779	1,246	45,290	\$800,655.57	\$17.68	\$790.38	58.1	\$1,027.80
31	69	2,489	\$26,315.68	\$10.57	\$797.44	80.3	\$848.89
9,024	29,537	452,380	\$6,457,431.81	\$14.27	\$710.23	50.1	\$715.58
2,022	3,187	84,674	\$1,618,599.27	\$19.12	\$633.01	41.9	\$800.49
0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
11,945	14,756	78,272	\$4,062,824.42	\$51.91	\$7.97	6.6	\$340.13
1	0	0	\$1,131,713.40-	\$0.00	\$2.22-	.0	\$0.00
429,169	2,821,016	8,284,077	\$267,570,452.19	\$32.30	\$524.70	19.3	\$623.46
	* *	* END OF R	REPORT ***				
	746 1,249 3,604 1,122 10,828 779 31 9,024 2,022 0 11,945	746 947 1,249 2,792 3,604 5,867 1,122 1,280 10,828 21,572 779 1,246 31 69 9,024 29,537 2,022 3,187 0 0 11,945 14,756 1 0 429,169 2,821,016	SERVED CLAIMS SERVICE 746 947 28,388 1,249 2,792 55,576 3,604 5,867 6,311 1,122 1,280 35,752 10,828 21,572 572,661 779 1,246 45,290 31 69 2,489 9,024 29,537 452,380 2,022 3,187 84,674 0 0 0 11,945 14,756 78,272 1 0 0 429,169 2,821,016 8,284,077	SERVED CLAIMS SERVICE PAYMENT 746 947 28,388 \$362,675.81 1,249 2,792 55,576 \$2,354,342.42 3,604 5,867 6,311 \$192,358.16 1,122 1,280 35,752 \$292,793.97 10,828 21,572 572,661 \$31,489,393.91 779 1,246 45,290 \$800,655.57 31 69 2,489 \$26,315.68 9,024 29,537 452,380 \$6,457,431.81 2,022 3,187 84,674 \$1,618,599.27 0 0 \$0.00 11,945 14,756 78,272 \$4,062,824.42 1 0 \$1,131,713.40-429,169 2,821,016 8,284,077 \$267,570,452.19	RECIPIENTS NUMBER OF SERVICE UNITS OF PAYMENT TOTAL SERVICE UNIT OF SERVICE 746 947 28,388 \$362,675.81 \$12.78 1,249 2,792 55,576 \$2,354,342.42 \$42.36 3,604 5,867 6,311 \$192,358.16 \$30.48 1,122 1,280 35,752 \$292,793.97 \$8.19 10,828 21,572 572,661 \$31,489,393.91 \$54.99 779 1,246 45,290 \$800,655.57 \$17.68 31 69 2,489 \$26,315.68 \$10.57 9,024 29,537 452,380 \$6,457,431.81 \$14.27 2,022 3,187 84,674 \$1,618,599.27 \$19.12 0 0 \$0.00 \$0.00 11,945 14,756 78,272 \$4,062,824.42 \$51.91 1 0 \$1,131,713.40- \$0.00 429,169 2,821,016 8,284,077 \$267,570,452.19 \$32.30	RECIPIENTS NUMBER OF SERVICE UNITS OF PAYMENT TOTAL SERVICE UNIT OF PAYMENT ELIGIBLE RECIPIENT SI 746 947 28,388 \$362,675.81 \$12.78 \$0.71 1,249 2,792 55,576 \$2,354,342.42 \$42.36 \$4.62 3,604 5,867 6,311 \$192,358.16 \$30.48 \$0.38 1,122 1,280 35,752 \$292,793.97 \$8.19 \$0.57 10,828 21,572 572,661 \$31,489,393.91 \$54.99 \$2,682.69 779 1,246 45,290 \$800,655.57 \$17.68 \$790.38 31 69 2,489 \$26,315.68 \$10.57 \$797.44 9,024 29,537 452,380 \$6,457,431.81 \$14.27 \$710.23 2,022 3,187 84,674 \$1,618,599.27 \$19.12 \$633.01 0 0 0 \$0.00 \$0.00 \$0.00 11,945 14,756 78,272 \$4,062,824.42 \$51.91 \$7.97 429,169	RECIPIENTS NUMBER OF SERVICE UNITS OF PAYMENT TOTAL SERVICE UNIT OF PAYMENT ELIGIBLE RECIPIENT SERVED 746 947 28,388 \$362,675.81 \$12.78 \$0.71 38.1 1,249 2,792 55,576 \$2,354,342.42 \$42.36 \$4.62 44.5 3,604 5,867 6,311 \$192,358.16 \$30.48 \$0.38 1.8 1,122 1,280 35,752 \$292,793.97 \$8.19 \$0.57 31.9 10,828 21,572 572,661 \$31,489,393.91 \$54.99 \$2,682.69 52.9 779 1,246 45,290 \$800,655.57 \$17.68 \$790.38 58.1 31 69 2,489 \$26,315.68 \$10.57 \$797.44 80.3 9,024 29,537 452,380 \$6,457,431.81 \$14.27 \$710.23 50.1 2,022 3,187 84,674 \$1,618,599.27 \$19.12 \$633.01 41.9 0 0 0 \$0.00 \$0.00 \$0.00 <td< td=""></td<>